NOTICE OF MEETING

COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
MONDAY, SEPTEMBER 15, 2025, 10:00 AM, PUBLIC HEARINGS
UPSHUR COUNTY COURTHOUSE, 150 E. JEFFERSON ST., GILMER, TEXAS

PUBLIC HEARINGS

AGENDA

- 1. Public Hearing on the Proposed Tax Rate which is \$0.514 per \$100 valuation which is greater than the No-New Revenue Rate of \$0.490747 per \$100 valuation, but less than the Voter Approval rate of \$0.523039 per \$100 valuation.
- 2. Public Hearing on the Upshur County Clerk's Records Archive Plan.

Todd Tefteller,

Upshur County Judge

Taxpayer Impact Statement- FY 2026

Upshur County, Texas

Proposed Budget: Fiscal Year 2026

Purpose: The statement compares the estimated property tax bill for an average homestead taxable value at the proposed tax rate and at the no-new-revenue rate.

The Upshur County Commissioners Court is considering adoption of a property tax rate of \$ 0.51400 per \$ 100 valuation for the 2025 tax year and 2026 fiscal year. This rate is 4.7% higher than the no-new revenue rate of \$ 0.490747 per \$ 100 valuation.

If adopted. The owner of an average home valued at \$ 160,413 will pay approximately \$ 37.31 more in county property taxes in 2026 as compared to 2025.

The additional revenue will be used to fund:

- Road and Bridge Equipment
- Increased Road and Bridge materials.
- Increased staffing for Courthouse Security.
- Increase in employee salaries to meet cost of living inflation