

NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
FRIDAY, AUGUST 29, 2025, 10:00 AM, REGULAR SESSION
UPSHUR COUNTY COURTHOUSE, 150 E. JEFFERSON ST., GILMER, TEXAS

AGENDA

1. Invocation and Pledges.
2. Citizens comments.
3. Consider and take action on approval of:
 - A. The minutes of previous meetings;
 - B. Payroll changes;
 - C. Payroll;
 - D. Budget amendments;
 - E. Accounts payable;
 - F. Accept for recording: Auditor reports; Treasurer reports; Bonds; Oaths; Deputations; Certificates; State and County Taxes Summary; refund of overpayment or erroneous tax payments in excess of \$2500.00; Order Setting Salaries of the Upshur County Auditor and Assistant Auditors; Interlocal Agreement for 9-1-1 Public Safety Answering Point Services; and, applications for use of Upshur County roads and rights-of-way and permit requests.
4. Discuss and possibly take action on the FY26 Proposed Budget.
5. Discuss and take action to schedule the Public Hearing on the Tax Increase (any rate above the No-New Revenue rate) for September 15, 2025 at 10 a.m.
6. Discuss and take action to schedule the adoption of the property tax rate for the FY 26 Budget for September 15, 2025 at 10 a.m.
7. Discuss and take action to schedule the adoption of the FY 26 Budget for September 15, 2025 at 10 a.m.
8. Hear any updates and discuss and take necessary action concerning the Round XII Courthouse Grant Renovation.
9. Hear from the Road & Bridge Administrator with an update of the County roads in each precinct.
10. Discuss and take action to approve a contract with Kofile to preserve Deed Records Volumes D-P in the amount of \$50,969.34 to come from the County Clerk Records Preservation Fund.
11. Adjourn.



Todd Tefteller,
Upshur County Judge

8-25-2025
@ 6:31 P.M.

Taxpayer Impact Statement- FY 2026

Upshur County, Texas

Proposed Budget: Fiscal Year 2026

Purpose: The statement compares the estimated property tax bill for an average homestead taxable value at the proposed tax rate and at the no-new-revenue rate.

The Upshur County Commissioners Court is considering adoption of a property tax rate of \$ 0.51400 per \$ 100 valuation for the 2025 tax year and 2026 fiscal year. This rate is 4.7% higher than the no-new revenue rate of \$ 0.490747 per \$ 100 valuation.

If adopted. The owner of an average home valued at \$ 160,413 will pay approximately \$ 37.31 more in county property taxes in 2026 as compared to 2025.

The additional revenue will be used to fund:

- Road and Bridge Equipment
- Increased Road and Bridge materials.
- Increased staffing for Courthouse Security.
- Increase in employee salaries to meet cost of living inflation